

# Grand Haven PSD Cost Analysis

Grand Haven's current annual personnel cost is \$3,325,730 for its PSO department (information from Grand Haven's 2013 budget).

If Grand Haven were to convert back to a traditional model of separate police and fire departments they could save \$705,411 annually in personnel cost alone.

Once you add in the savings in equipment and training cost, Grand Haven could easily realize three quarters of a million dollars annually in savings, while still providing uncompromised levels of protection and service to the citizens

Grand Haven's projected annual personnel cost for separate police and fire departments is \$2,620,319 and again resulting in \$705,411 in annual savings

The police department would consist of :

1 Chief  
1 Lieutenant  
5 Sergeants  
13 Patrol Officers

The fire department would consist of :

1 Chief  
3 Assistant Chiefs  
6 Lieutenants  
42 paid on call Firefighters

Personnel cost Information was compiled using wages and benefits levels from comparable positions in Marshall, Mi

Staffing levels in the police and fire departments were derived by applying the same level of per capita staffing per position to Grand Haven as current levels in Marshall.

## Under the proposed conversion

<b>Fire Department</b>	\$ 898,968.
<b>Police Department</b>	\$ 1,721,351.
<b>PSO Department</b>	\$ 3,325,730.