

Annual Cost comparison of Oak Park's current PSO department model vs separate police and fire departments model

Oak Park's current annual personnel cost is \$8,497,319 for 66 sworn PSO officers (information from Oak Park's 2011 actual budget)

If Oak Park were to convert back to a traditional model of separate police and fire departments they could save \$1,247,203 annually in personnel cost alone.

Once you add in the savings in equipment and training cost Oak Park could easily realize 1.3 million dollars annually in savings while still providing un-compromised levels of protection and service to the citizens while providing more good jobs to the area.

Oak Park's projected annual personnel cost for 82 employees (45 in PD 37 in FD) separate police and fire departments is \$7,249,916 a \$1,247,203 annual savings

Under the proposed conversion

The police department would consist of :

- 1 Chief
- 1 Deputy Chief
- 2 Lieutenants
- 7 Sergeants
- 34 Patrol Officers

The fire department would consist of :

- 1 Chief
- 1 Deputy Chiefs
- 2 Assistant Chiefs
- 4 Captains
- 6 Lieutenants
- 11 Firefighters
- 11 Equipment Operators
- 1 Fire Prevention

Personnel cost Information was compiled using wages and benefits levels from comparable positions in Bay City Staffing levels in the police department were derived by applying the same level of per capita staffing per position to Oak Park as current levels in Bay City.

Staffing levels in the fire department were calculated to allow a minimum of 3 engines staffed with a minimum of 3 firefighters and a truck staffed with a minimum of 2 firefighters.

